

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

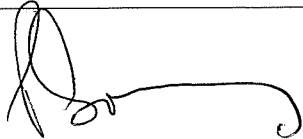
1.	<b>DECISION TITLE</b>	Revenue Budget Monitoring – Outturn, 2017/18 (Second Decision)
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	22 June 2018
4.	<b>DECISION MAKER</b>	City Mayor
5.	<b>DECISION TAKEN</b>	<p>To note that I have already taken a decision to transfer funds between various reserves on 24th May, these being necessary prior to completion of the accounts.</p> <p>To approve the following spending review savings:</p> <p>a) a reduction to the Housing General Fund budget of £25k from 2017/18, as detailed in Appendix B, Para 10.3. This saving relates to Border House, which is now being charged to the HRA.</p> <p>b) a reduction in Legal Registration &amp; Coronial Services of £75k from 2018/19 as detailed in Appendix B, Para 5.1</p> <p>To note the achievement of the spending review saving of £555k from 2019/20, in relation to the Sexual Health services as detailed in Appendix B, Para 13.6. This saving will be achieved as a consequence of the relocation of premises.</p>
6.	<b>REASON FOR DECISION</b>	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). Reports often require decisions consequent to the position reported.
7.	<p>a) <b>KEY DECISION Y/N?</b></p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>No</p> <p>n/a</p>
8.	<b>OPTIONS CONSIDERED</b>	Not Applicable
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	29 June 2018

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10.

**SIGNATURE OF DECISION MAKER**

(City Mayor or where delegated by the  
City Mayor, name of Executive Member)

A handwritten signature in black ink, consisting of a large, stylized initial 'R' followed by a long horizontal stroke that ends in a small loop.